Demonstrativo da Despesa a Nível de Elemento / Item
MAIO/2004

Natureza	Despesa Empenhada		Despesa Liquidada		Despesa Paga	
	No Mês	Até o Mês	No Mês	Até o Mês	No Mês	Até o Mês
3.1.9.0.01.01	71.661.232,40	355.658.726,52	71.661.232,40	355.658.726,52	71.232.422,82	288.188.924,96
3.1.9.0.01.02	1.250,00	8.597,97	1.250,00	8.597,97	5.374,00	7.347,97
3.1.9.0.03.01	11.648.988,90	55.707.943,76	11.648.988,90	55.707.943,76	11.627.076,44	55.680.252,14
3.1.9.0.03.99	49.937,13	249.685,65	49.937,13	249.685,65	49.937,13	249.685,65
3.1.9.0.04.01	9.175,70	192.513,46	9.175,70	192.513,46	10.868,88	192.513,46
3.1.9.0.05.01	122.456,84	627.406,68	122.456,84	627.406,68	140.475,96	504.693,72
3.1.9.0.09.01	159.585,50	818.529,50	159.585,50	818.529,50	149.318,50	662.954,50
3.1.9.0.09.02	7.014,80	31.977,20	7.014,80	31.977,20	6.542,40	24.962,40
3.1.9.0.09.03	792.078,18	3.779.125,46	792.078,18	3.779.125,46	735.842,96	2.987.719,28
3.1.9.0.09.99	-	258.006,00	18.499,60	88.687,41	18.499,60	88.687,41
3.1.9.0.11.01	58.344.510,43	286.101.256,70	58.344.510,43	286.101.256,70	57.164.773,29	228.443.928,35
3.1.9.0.11.02	4.858.833,42	24.202.240,54	4.858.833,42	24.202.240,54	4.834.982,31	19.344.082,02
3.1.9.0.11.03	2.282.981,62	11.245.619,98	2.282.981,62	11.245.619,98	2.268.986,42	8.962.100,52
3.1.9.0.11.05	7.796,99	38.984,95	7.796,99	38.984,95	7.796,99	31.187,96
3.1.9.0.11.06	7.796,99	38.984,95	7.796,99	38.984,95	7.796,99	31.187,96
3.1.9.0.11.07	10.979.906,75	49.798.510,04	10.979.906,75	49.798.510,04	9.977.279,60	39.709.276,25
3.1.9.0.11.08	16.755.573,10	83.664.694,77	16.755.573,10	83.664.694,77	16.470.559,33	66.550.925,19
3.1.9.0.11.09	99.916,97	496.284,97	99.916,97	496.284,97	102.305,59	396.368,00
3.1.9.0.11.10	451,68	2.183,96	451,68	2.183,96	433,07	1.522,51
3.1.9.0.11.11	73.947,30	368.977,73	73.947,30	368.977,73	73.977,41	295.030,43
3.1.9.0.11.12	4.379.418,08	21.701.745,55	4.379.418,08	21.701.745,55	4.392.036,80	17.322.724,91
3.1.9.0.11.13	2.151,58	27.467,82	2.151,58	27.467,82	4.343,68	25.508,92
3.1.9.0.11.14	977.651,36	4.898.526,00	977.651,36	4.898.526,00	976.959,98	3.920.874,64
3.1.9.0.11.15	1.786.363,39	8.037.447,05	1.786.363,39	8.037.447,05	1.664.781,48	6.249.830,37
3.1.9.0.11.16	4.930.895,38	23.454.798,69	4.930.895,38	23.454.798,69	4.629.206,56	18.518.583,78
3.1.9.0.11.18	810.966,80	3.684.170,03	810.966,80	3.684.170,03	813.207,97	2.873.889,12
3.1.9.0.11.21	98.977,87	316.721,27	98.977,87	316.721,27	93.617,52	251.478,53
3.1.9.0.11.22	1.158.015,82	8.523.065,72	1.158.015,82	8.523.065,72	1.353.251,01	7.368.015,22
3.1.9.0.11.23	1.143.965,27	6.671.683,50	1.143.965,27	6.671.683,50	1.427.494,68	5.524.922,82
3.1.9.0.11.25	33.054,43	168.132,63	33.054,43	168.132,63	35.072,56	135.078,20
3.1.9.0.11.26	1.817.662,44	9.118.224,72	1.817.662,44	9.118.224,72	1.825.718,40	7.300.562,28
3.1.9.0.11.27	751.291,20	3.780.781,04	751.291,20	3.780.781,04	759.100,32	3.029.489,84
3.1.9.0.11.28	105.497,27	518.318,38	105.497,27	518.318,38	103.930,45	412.821,11
3.1.9.0.11.29	1.584.264,00	7.947.006,32	1.584.264,00	7.947.006,32	1.591.744,00	6.362.742,32
3.1.9.0.11.31	107.151,00	535.755,00	107.151,00	535.755,00	107.151,00	428.604,00
3.1.9.0.11.32	465.686,24	2.268.746,19	465.686,24	2.268.746,19	450.363,23	1.803.059,95
3.1.9.0.11.33	659.855,68	3.318.022,72	659.855,68	3.318.022,72	661.172,16	2.658.167,04
3.1.9.0.11.34	159.975,40	780.217,96	159.975,40	780.217,96	142.636,35	608.071,72
3.1.9.0.11.35	151.276,03	687.905,22	151.276,03	687.905,22	204.129,82	536.629,19
3.1.9.0.11.36	427.744,99	1.870.145,31	427.744,99	1.870.145,31	404.168,72	1.396.931,09
3.1.9.0.11.37	25.466,03	92.497,01	25.466,03	92.497,01	23.493,82	67.030,98
3.1.9.0.11.38	8.509.278,15	38.039.381,85	8.509.278,15	38.039.381,85	8.891.607,31	29.530.103,70
3.1.9.0.11.39	55.092,62	376.115,13	55.092,62	376.115,13	107.939,99	321.022,51
3.1.9.0.11.41	11.000.340,34	54.520.905,43	11.000.340,34	54.520.905,43	10.975.935,68	43.522.405,55
3.1.9.0.11.42	148.104,00	740.520,00	148.104,00	740.520,00	148.104,00	592.416,00
3.1.9.0.11.43	1.096.604,19	5.453.148,81	1.096.604,19	5.453.148,81	1.095.103,38	4.356.544,62
3.1.9.0.11.44	362.008,33	1.674.526,02	362.008,33	1.674.526,02	328.974,68	1.312.517,69
3.1.9.0.11.45	146.814,09	720.519,42	146.814,09	720.519,42	144.523,33	574.505,33
3.1.9.0.11.46	131.436,00	608.316,00	131.436,00	608.316,00	129.960,00	476.880,00
3.1.9.0.11.47	40.286,22	359.727,21	40.286,22	359.727,21	37.022,87	319.440,99
3.1.9.0.11.48	1.002.396,84	4.292.538,93	1.003.290,76	4.292.538,93	347.477,53	2.841.524,62
3.1.9.0.11.49	254.990,36	1.173.487,86	254.990,36	1.173.487,86	103.250,90	808.088,18
3.1.9.0.11.50	18.726,74	104.550,48	18.726,74	104.550,48	22.215,45	85.823,74
3.1.9.0.11.51	3.986,76	17.192,69	3.986,76	17.192,69	3.235,56	12.454,83
3.1.9.0.11.52	28.533,86	113.605,92	28.533,86	113.605,92	17.196,84	80.064,71
3.1.9.0.11.53	375.667,61	1.567.660,49	375.667,61	1.567.660,49	296.506,11	1.172.242,13
3.1.9.0.11.54	2.481.489,02	9.809.549,77	2.481.489,02	9.809.549,77	2.400.519,64	7.417.794,97
3.1.9.0.11.55	1.265.623,58	6.337.819,42	1.265.623,58	6.337.819,42	1.267.021,32	5.072.195,84
3.1.9.0.11.56	16.463,83	81.635,63	16.463,83	81.635,63	16.658,52	65.171,80
3.1.9.0.11.57	11.923,20	57.734,78	11.923,20	57.734,78	11.923,20	45.811,58
3.1.9.0.11.99	3.826.750,46	143.858.186,80	12.612.231,41	63.405.812,93	12.616.881,71	63.401.657,35
3.1.9.0.13.01	1.984.409,75	12.531.993,96	2.142.566,13	9.971.833,25	1.973.813,41	7.854.575,13
3.1.9.0.13.02	5.072.826,44	42.283.278,78	6.170.565,43	31.084.781,61	6.514.859,33	24.896.032,86
3.1.9.0.13.03	-	734.098,68	65.854,60	434.740,47	64.665,84	367.476,65
3.1.9.0.13.04	22.674,96	291.734.563,31	22.513.762,30	111.854.332,51	22.254.765,68	89.398.052,57
3.1.9.0.13.05	19.602,21	236.582,08	34.006,63	187.100,86	30.669,00	150.297,36

3.1.9.0.13.06	418.739,54	1.877.665,16	411.463,32	1.864.816,98	367.389,37	1.453.448,50
3.1.9.0.13.99	146.151,06	13.204.316,32	1.007.531,13	4.984.774,60	893.521,34	4.870.726,91
3.1.9.0.16.02	341.026,15	1.590.987,06	341.026,15	1.590.987,06	280.736,04	1.243.276,33
3.1.9.0.16.03	43.558,63	526.030,84	43.558,63	526.030,84	42.524,41	482.472,21
3.1.9.0.16.07	1.200,00	4.800,00	1.200,00	4.800,00	2.400,00	3.600,00
3.1.9.0.16.09	13.546,79	91.407,96	13.546,79	91.407,96	16.818,91	77.861,17
3.1.9.0.16.10	91.133,83	401.722,61	91.133,83	401.722,61	149.300,70	310.588,78
3.1.9.0.16.11	8.095.237,17	41.165.142,75	8.095.237,17	41.165.142,75	8.468.807,60	33.094.564,63
3.1.9.0.16.12	9.121,76	59.331,14	9.121,76	59.331,14	11.630,12	50.209,38
3.1.9.0.16.13	63.505,67	243.621,39	63.505,67	243.621,39	35.225,46	180.115,72
3.1.9.0.16.14	469.476,49	2.225.361,01	469.476,49	2.225.361,01	323.517,80	1.653.026,33
3.1.9.0.16.99	1.349,18	14.443.955,96	1.019.700,96	5.367.841,99	1.027.378,92	5.367.841,99
3.1.9.0.34.01	1.994.916,89	16.035.167,76	2.015.367,00	14.665.020,76	5.202.745,04	13.358.658,91
3.1.9.0.34.02	847.116,89	5.593.376,29	923.999,59	5.150.282,26	879.532,85	4.547.982,72
3.1.9.0.34.03	213.700,14	1.088.098,77	184.778,83	1.004.180,28	224.448,51	872.456,96
3.1.9.0.34.04	1.511.946,72	7.177.635,40	1.529.865,00	7.156.492,26	1.545.120,09	7.037.413,73
3.1.9.0.34.05	106.072,13	555.809,22	106.072,13	555.809,22	377.308,67	555.809,22
3.1.9.0.46.01	3.131,76	14.875,86	3.131,76	14.875,86	3.001,27	11.744,10
3.1.9.0.49.01	4.461.214,44	19.564.737,05	4.461.214,44	19.564.737,05	4.465.251,79	15.105.119,97
3.1.9.0.91.01	343.000,00	2.034.652,70	313.419,84	1.798.782,20	397.175,36	1.682.493,58
3.1.9.0.91.02	-	50.000,00	-	122,95	-	122,95
3.1.9.0.92.01	484.878,26	6.239.534,37	484.878,26	6.239.534,37	494.478,74	5.783.117,83
3.1.9.0.92.02	597.949,05	4.027.454,39	672.069,09	3.906.981,38	672.069,09	3.906.981,38
3.1.9.0.92.03	113.634,17	1.203.347,59	113.472,51	1.203.185,93	219.192,49	1.098.937,00
3.1.9.0.92.04	312.048,62	2.284.438,38	312.048,62	2.284.438,38	490.672,36	2.284.438,38
3.1.9.0.92.05	-	150.000,00	50.010,18	130.147,84	45.756,33	125.893,99
3.1.9.0.92.06	-	2.752.544,68	-	2.744.144,68	78.542,64	2.744.144,68
3.1.9.0.92.08	-	4.364,50	-	-	-	-
3.1.9.0.92.99	36.201,34	320.647,51	37.333,27	320.647,51	32.443,51	315.757,75
3.1.9.0.94.01	246.909,34	1.375.574,58	213.158,97	1.198.500,06	207.819,77	1.157.216,85
3.1.9.0.94.02	-	200.000,00	-	7.758,44	-	7.758,44
3.1.9.0.94.03	-	32.000.000,00	237.353,27	713.733,49	314.762,33	713.323,81
3.1.9.0.96.01	114.100,00	677.865,00	72.021,28	247.313,19	124.916,81	227.135,55
3.1.9.0.96.99	31.441,71	143.427,14	34.423,62	114.158,86	34.423,62	114.158,86
3.2.9.0.21.03	-	51.100.000,00	-	7.939.758,20	-	7.939.758,20
3.2.9.0.22.01	-	1.225.000,00	53.373,92	626.916,41	53.373,92	626.916,41
3.2.9.0.22.02	-	1.500.000,00	-	150.600,13	-	150.600,13
3.2.9.0.22.03	-	10.000,00	-	2.359,55	-	2.359,55
3.3.3.0.39.01	11.725.000,00	59.109.962,78	12.997.889,08	48.033.009,08	23.098.109,55	46.278.375,78
3.3.3.0.92.01	-	14.950.000,00	-	14.806.644,23	-	14.806.644,23
3.3.5.0.41.01	-	1.120.000,00	-	1.120.000,00	-	1.120.000,00
3.3.5.0.43.02	-	15.000,00	-	15.000,00	15.000,00	15.000,00
3.3.9.0.03.01	18.650,00	588.274,86	59.720,08	281.307,64	62.560,66	238.059,99
3.3.9.0.06.01	-	1.200.000,00	240.000,00	1.200.000,00	240.000,00	1.200.000,00
3.3.9.0.08.02	-	265.000,00	47.949,58	198.220,07	49.130,63	197.020,07
3.3.9.0.08.03	27.534,41	677.484,08	84.193,11	403.311,60	87.852,08	331.494,79
3.3.9.0.08.04	-	295.200,00	35.360,00	119.426,62	35.360,00	119.426,62
3.3.9.0.08.05	58.973,72	3.418.811,65	54.674,13	2.927.912,06	68.660,11	2.873.717,93
3.3.9.0.08.06	-	1.400.000,00	216.252,98	490.167,55	216.252,98	490.167,55
3.3.9.0.08.07	546.456,75	1.246.366,19	225.621,30	876.193,96	166.756,05	651.601,66
3.3.9.0.08.09	-	68.900,00	7.900,00	39.500,00	7.900,00	31.600,00
3.3.9.0.08.99	-	38.964,87	-	22.128,87	2.850,12	22.128,87
3.3.9.0.14.01	112.264,10	1.289.714,26	128.287,23	424.632,44	125.734,71	393.794,02
3.3.9.0.14.99	-	344.274,00	21.640,00	78.814,75	22.380,00	77.454,75
3.3.9.0.30.01	57.467,40	164.639,11	37.204,75	101.208,16	48.722,62	82.642,41
3.3.9.0.30.02	525.805,06	2.133.304,70	458.077,09	1.604.505,39	286.629,65	1.285.322,75
3.3.9.0.30.03	471.705,80	2.291.880,74	542.450,73	1.875.529,13	562.804,28	1.502.942,78
3.3.9.0.30.04	30.352,60	718.109,49	62.228,64	644.502,29	57.266,84	616.960,49
3.3.9.0.30.05	3.004.839,13	25.741.934,28	7.253.325,52	14.347.012,70	6.414.521,66	12.931.107,50
3.3.9.0.30.06	234.821,90	669.177,19	23.462,60	348.045,89	88.583,56	340.603,89
3.3.9.0.30.07	8.633.691,93	37.196.767,18	5.398.088,83	20.320.871,62	10.185.896,42	16.271.194,72
3.3.9.0.30.08	58.104,89	374.185,92	41.931,55	282.230,13	116.749,99	279.440,03
3.3.9.0.30.09	-	36.717,34	22.737,14	26.717,34	9.737,14	13.717,34
3.3.9.0.30.10	588.418,71	3.191.495,01	953.809,74	2.328.518,45	575.439,33	1.680.979,25
3.3.9.0.30.11	1.401.345,18	5.004.870,56	633.566,55	3.151.150,47	914.053,27	2.831.691,84
3.3.9.0.30.12	1.425.844,31	25.742.941,86	4.615.960,18	5.057.487,96	64.394,40	505.922,18
3.3.9.0.30.14	600,00	2.880,00	2.280,00	2.280,00	2.280,00	2.280,00
3.3.9.0.30.15	3.100,00	81.213,45	13.498,07	67.143,27	11.533,52	65.178,72
3.3.9.0.30.16	27.139,12	1.429.221,36	15.392,00	49.292,20	18.478,00	36.937,20
3.3.9.0.30.17	299.166,86	1.562.379,81	570.373,92	1.277.180,58	630.691,89	1.087.231,32
3.3.9.0.30.18	364.070,00	503.330,66	2.160,00	74.194,65	46.242,00	72.034,65

3.3.9.0.30.19	1.846.525,65	6.660.593,12	1.764.691,32	4.658.654,23	1.659.979,63	3.635.482,29
3.3.9.0.30.20	109.906,10	329.677,83	99.035,20	262.414,43	109.734,44	237.183,73
3.3.9.0.30.21	1.376.777,20	1.455.011,59	5.455,00	77.982,39	5.455,00	77.982,39
3.3.9.0.30.22	1.572.723,91	15.029.676,53	2.220.954,65	7.259.501,25	2.293.737,80	6.622.514,65
3.3.9.0.30.23	136.312,96	811.188,35	62.756,41	364.387,39	221.247,68	334.811,88
3.3.9.0.30.24	200.926,84	1.082.553,97	72.714,38	498.512,42	88.289,41	456.041,90
3.3.9.0.30.25	23.257,60	44.467,58	11.145,00	21.604,98	15.056,98	21.604,98
3.3.9.0.30.26	23.900,00	599.030,00	31.830,00	31.830,00	23.900,00	23.900,00
3.3.9.0.30.27	5.623,50	636.834,71	52.026,16	571.946,46	163.006,76	556.339,16
3.3.9.0.30.99	257.506,17	908.060,94	160.009,10	636.802,34	174.378,69	634.753,13
3.3.9.0.31.01	10.983,00	55.983,00	-	45.000,00	5.000,00	45.000,00
3.3.9.0.31.99	-	2.250,00	-	2.250,00	-	2.250,00
3.3.9.0.32.01	908.993,44	5.083.677,94	1.038.717,55	4.812.973,91	1.327.331,42	3.962.013,36
3.3.9.0.32.02	331.490,73	6.212.528,15	688.224,53	5.445.398,18	2.358.537,58	5.339.944,99
3.3.9.0.32.03	-	2.927,36	-	2.651,76	1.384,00	2.651,76
3.3.9.0.33.01	4.261,74	21.326,60	5.910,00	21.326,60	11.116,06	21.326,60
3.3.9.0.33.02	95.102,94	1.741.504,17	189.240,80	731.814,49	382.670,84	587.893,17
3.3.9.0.33.99	647,92	110.861,05	8.759,69	23.511,73	9.579,71	22.859,33
3.3.9.0.35.02	3.562,50	17.812,50	3.562,50	17.812,50	3.562,50	14.250,00
3.3.9.0.35.03	575.418,49	1.451.085,16	196.669,25	803.043,80	111.372,40	604.285,85
3.3.9.0.35.99	-	4.309,20	359,10	1.436,40	359,10	1.436,40
3.3.9.0.36.01	-	3.000,00	3.000,00	3.000,00	-	-
3.3.9.0.36.03	11.400,00	24.600,00	11.470,00	23.640,00	11.470,00	23.640,00
3.3.9.0.36.04	4.823,28	67.323,28	2.873,28	51.993,29	40.823,47	44.632,01
3.3.9.0.36.05	-	-	-	-	-	-
3.3.9.0.36.06	607.689,30	1.403.623,24	834.689,35	1.243.083,79	12.942,45	400.643,59
3.3.9.0.36.07	1.753.067,66	7.698.752,54	2.229.138,02	6.747.974,56	1.422.299,45	5.757.951,47
3.3.9.0.36.08	41.847,64	260.092,19	41.847,64	235.352,19	35.649,44	223.240,38
3.3.9.0.36.09	15.192,50	26.195,14	15.192,50	26.195,14	24.701,50	26.195,14
3.3.9.0.36.10	238.000,00	2.495.070,01	490.621,21	2.259.458,57	490.492,82	1.768.837,36
3.3.9.0.36.11	39.657,88	1.117.554,58	32.401,68	1.068.930,18	36.108,94	1.046.229,74
3.3.9.0.36.12	174.142,00	606.970,08	134.767,00	252.106,80	21.802,88	127.869,20
3.3.9.0.36.13	3.440,00	3.440,00	-	-	-	-
3.3.9.0.36.14	52.370,90	295.884,28	68.833,14	235.253,89	71.066,21	209.506,93
3.3.9.0.36.15	-	5.082,60	1.000,00	2.650,00	1.023,50	1.523,50
3.3.9.0.36.16	247.500,00	618.750,00	135.450,42	318.926,91	195.768,08	309.906,00
3.3.9.0.36.17	65.390,00	348.593,36	65.390,00	344.750,00	61.200,00	279.360,00
3.3.9.0.36.99	4.740,00	59.462,92	2.408,21	16.605,45	6.152,52	16.605,45
3.3.9.0.37.01	3.556.174,34	10.746.723,45	3.864.435,93	9.076.093,08	1.882.167,06	5.513.159,64
3.3.9.0.37.02	3.664.506,70	8.710.690,56	3.461.267,47	7.116.511,80	1.691.924,23	4.459.837,12
3.3.9.0.37.03	-	22.000,00	-	9.552,26	50,00	9.552,26
3.3.9.0.37.04	135.977,19	135.977,19	52.746,00	52.746,00	-	-
3.3.9.0.37.06	80.383,74	80.383,74	79.522,13	79.522,13	-	-
3.3.9.0.37.99	-	580.456,10	56.959,00	247.596,00	110.173,00	247.596,00
3.3.9.0.39.01	619.191,34	3.133.964,33	123.586,77	1.896.803,47	176.975,82	1.845.981,21
3.3.9.0.39.02	17.396.130,40	65.870.375,80	14.251.913,83	46.867.194,93	14.440.877,30	43.164.487,41
3.3.9.0.39.03	1.080.557,44	6.708.134,01	1.065.657,14	3.707.485,92	901.036,81	2.595.983,15
3.3.9.0.39.04	4.753.769,49	13.745.053,66	2.120.815,14	7.487.851,56	2.023.807,79	6.098.147,45
3.3.9.0.39.05	118.761,65	577.288,86	103.553,00	359.995,35	53.187,30	268.921,62
3.3.9.0.39.06	-	89.970,80	4.871,22	17.424,14	4.871,22	16.676,33
3.3.9.0.39.07	320.041,82	2.241.147,66	254.038,91	1.465.619,81	468.549,39	1.238.743,45
3.3.9.0.39.08	72.914,00	6.858.239,39	1.233.332,77	6.267.013,19	1.853.822,19	5.602.365,71
3.3.9.0.39.09	97.499,60	346.060,60	-	103.067,90	-	103.067,90
3.3.9.0.39.10	1.668,00	9.146,40	1.537,29	7.411,99	1.428,00	5.910,70
3.3.9.0.39.11	4.073.894,09	10.779.839,43	4.236.079,82	9.448.922,07	5.002.038,82	5.763.367,52
3.3.9.0.39.12	680.584,62	9.751.790,80	1.964.991,21	8.106.883,93	1.965.419,20	7.559.690,34
3.3.9.0.39.13	5.105.943,24	16.309.084,69	4.443.834,62	11.492.926,87	5.429.880,08	9.627.963,35
3.3.9.0.39.14	119.686,49	820.177,40	145.958,30	501.973,79	165.799,71	430.268,60
3.3.9.0.39.15	76.237,09	272.892,07	61.073,81	238.275,84	70.200,95	207.767,16
3.3.9.0.39.17	4.941.951,66	30.879.242,59	7.891.269,14	25.964.603,16	6.310.939,90	21.049.741,99
3.3.9.0.39.18	525.383,48	2.767.076,31	441.969,09	1.050.580,43	261.504,50	844.276,52
3.3.9.0.39.19	1.240.762,32	7.717.926,05	975.541,45	5.539.230,61	731.794,87	4.988.861,81
3.3.9.0.39.20	3.580,00	3.580,00	3.580,00	3.580,00	-	-
3.3.9.0.39.21	142.227,16	784.229,99	126.057,39	646.086,85	131.133,74	579.855,80
3.3.9.0.39.22	2.957.153,35	15.952.817,43	3.220.190,06	15.028.979,07	3.292.612,84	14.987.720,41
3.3.9.0.39.23	2.765.220,07	30.338.663,54	5.931.816,36	23.939.319,52	8.129.056,33	22.230.803,89
3.3.9.0.39.24	2.749.796,15	14.076.213,73	3.521.511,64	8.783.609,54	3.322.190,37	6.252.492,49
3.3.9.0.39.25	2.134.611,18	6.372.553,33	1.566.329,52	4.053.021,83	1.846.813,82	3.297.258,07
3.3.9.0.39.26	1.699.983,26	10.194.575,05	2.262.730,27	7.741.192,66	2.141.612,65	5.641.634,88
3.3.9.0.39.27	124.124,78	1.771.070,33	236.149,56	1.074.602,33	555.573,26	1.031.914,45
3.3.9.0.39.28	2.663.293,69	12.912.640,14	2.156.538,44	9.762.175,44	2.424.218,36	8.256.465,69

3.3.9.0.39.29	536.899,46	3.809.044,56	657.766,40	2.622.121,80	775.249,08	2.367.132,64
3.3.9.0.39.30	2.632.793,32	8.998.058,11	2.184.472,21	7.905.994,59	3.264.792,74	7.329.359,58
3.3.9.0.39.31	5.214.360,10	9.406.003,62	500.759,73	1.489.833,81	435.729,26	1.230.072,53
3.3.9.0.39.32	24.207,43	3.541.771,34	604.803,18	2.592.312,86	639.203,83	2.216.376,67
3.3.9.0.39.34	2.701.680,53	23.840.988,85	2.025.173,24	19.149.163,00	4.837.166,36	18.587.845,12
3.3.9.0.39.35	1.115.030,41	6.156.801,41	1.115.030,41	6.156.801,41	1.880.915,02	5.987.306,37
3.3.9.0.39.36	3.093.814,73	10.687.353,90	4.036.581,41	10.230.294,01	2.259.238,46	7.638.348,26
3.3.9.0.39.37	6.215.682,25	39.800.833,47	5.975.715,99	27.968.011,14	6.425.025,68	24.036.787,66
3.3.9.0.39.38	19.646,85	486.016,88	90.247,00	421.867,46	102.663,36	343.247,83
3.3.9.0.39.39	152.791,61	2.150.255,65	621.050,16	1.658.706,77	499.421,54	1.203.924,76
3.3.9.0.39.40	117.156,22	544.190,64	102.159,81	529.189,58	156.216,08	424.386,79
3.3.9.0.39.42	40.738,50	58.738,50	6.577,99	20.822,79	712,24	14.244,80
3.3.9.0.39.43	44.860,23	641.156,81	139.468,25	308.180,99	147.158,10	258.893,98
3.3.9.0.39.44	24.780,00	59.229,00	9.121,59	40.203,35	9.193,09	31.081,76
3.3.9.0.39.45	36.000,00	307.800,00	92.700,00	305.700,00	144.000,00	267.000,00
3.3.9.0.39.47	124.015,05	3.457.862,86	1.663.140,26	2.223.379,03	890.935,75	1.310.948,21
3.3.9.0.39.48	389.098,33	996.863,81	140.323,25	529.052,36	180.045,72	450.664,37
3.3.9.0.39.49	562.620,40	605.257,88	11.977,40	16.984,90	7.988,00	10.495,50
3.3.9.0.39.50	62.645,85	251.792,38	87.747,47	228.675,47	57.642,83	183.911,43
3.3.9.0.39.51	11.951.288,24	65.781.112,41	17.384.404,83	54.510.128,35	21.901.528,76	47.946.870,59
3.3.9.0.39.53	128.981,66	577.326,91	8.293,58	434.916,39	113.048,44	433.433,20
3.3.9.0.39.55	8.139.028,49	37.157.472,41	8.157.228,49	37.152.943,01	6.432.425,31	35.414.279,83
3.3.9.0.39.56	879.753,16	3.553.773,08	879.753,16	3.553.773,08	879.753,16	3.553.773,08
3.3.9.0.39.57	1.255.972,99	6.901.544,07	1.255.972,99	6.901.544,07	1.255.972,99	6.901.544,07
3.3.9.0.39.58	8.475,93	29.907,26	6.997,71	20.858,29	15.093,15	20.858,29
3.3.9.0.39.59	746.956,00	3.826.442,23	659.168,26	3.019.259,74	739.492,58	2.805.669,60
3.3.9.0.39.60	395.311,85	2.720.414,54	241.769,40	1.840.527,12	485.662,47	1.648.963,33
3.3.9.0.39.61	5.000,00	185.036,00	43.632,00	179.712,00	45.554,40	177.530,40
3.3.9.0.39.62	45.500.000,00	45.535.217,98	9.627.970,73	9.627.970,73	35.217,98	35.217,98
3.3.9.0.39.63	248.292,28	778.475,26	249.624,25	763.807,23	270.598,40	682.822,61
3.3.9.0.39.64	123.459,18	232.429,26	83.905,87	83.905,87	-	-
3.3.9.0.39.66	13.593,24	26.009,91	9.599,57	21.754,88	9.599,57	21.754,88
3.3.9.0.39.67	-	56.149,67	9.490,00	37.069,67	18.747,10	35.073,35
3.3.9.0.39.68	3.324.064,20	7.922.747,19	681.304,52	3.557.363,03	1.255.225,56	2.941.039,89
3.3.9.0.39.69	5.011,99	4.546.125,48	8.755,38	58.396,63	41.436,30	54.533,23
3.3.9.0.39.70	-	47.600,00	-	47.600,00	-	47.600,00
3.3.9.0.39.71	1.115.609,15	1.115.609,15	914.771,06	914.771,06	-	-
3.3.9.0.39.72	643.166,66	1.607.916,65	201,97	217.076,35	480,17	217.076,35
3.3.9.0.39.99	2.689.600,08	16.152.106,06	1.954.196,63	7.990.287,11	1.910.854,94	7.768.441,91
3.3.9.0.46.99	-	9.797.172,00	788.850,00	3.673.578,00	788.850,00	3.673.578,00
3.3.9.0.47.01	142.938,41	299.090,82	125.759,00	203.912,20	142.438,32	199.092,43
3.3.9.0.47.02	397.884,97	1.263.765,72	162.532,57	647.497,38	147.770,27	625.017,77
3.3.9.0.47.03	16.315,29	134.595,29	12.829,68	55.251,65	15.656,57	50.790,48
3.3.9.0.47.04	21.086,06	242.075,30	28.708,75	230.692,41	28.352,03	228.568,41
3.3.9.0.47.06	16.000,00	269.327,24	57.829,36	239.934,47	57.935,36	239.909,71
3.3.9.0.47.07	-	643.734,13	-	643.730,67	-	643.730,67
3.3.9.0.47.08	192.775,51	1.487.246,73	211.590,49	1.211.969,81	229.160,53	1.155.614,15
3.3.9.0.47.10	341.082,81	42.279.455,61	3.830.673,01	20.755.567,11	3.816.626,33	20.716.000,67
3.3.9.0.47.11	339.004,92	1.791.160,35	141.355,09	1.043.797,39	135.800,10	931.154,54
3.3.9.0.47.12	185.211,65	2.536.413,88	787.859,16	1.486.700,02	100.876,28	555.695,09
3.3.9.0.47.13	12.146,00	74.648,85	1.654,13	63.576,08	828,00	61.763,55
3.3.9.0.47.99	54,91	17.515,69	830,24	4.495,99	1.406,24	4.495,99
3.3.9.0.48.01	164.288,96	469.223,68	208.364,40	252.524,40	24.460,00	53.020,00
3.3.9.0.49.99	-	6.531.456,00	525.900,00	2.449.052,00	525.900,00	2.449.052,00
3.3.9.0.91.01	167.917,32	1.877.666,35	676.664,18	1.656.289,30	137.560,23	1.062.519,62
3.3.9.0.92.01	-	15.932.331,71	-	15.479.646,20	240.273,90	15.389.297,39
3.3.9.0.92.02	351.752,90	965.818,24	-	533.056,22	-	533.056,22
3.3.9.0.92.04	-	27.724,39	-	27.724,39	13.635,74	27.724,39
3.3.9.0.92.05	-	16.130.018,15	-	16.036.680,28	14.082,09	16.011.641,14
3.3.9.0.92.06	530.137,08	3.310.427,05	828.355,03	2.813.919,04	420,00	1.985.564,01
3.3.9.0.92.07	146.100,00	174.402,30	-	21.302,30	7.302,30	21.302,30
3.3.9.0.92.08	-	3.361.383,14	18.315,97	3.269.703,82	18.315,97	3.269.703,82
3.3.9.0.92.09	4.059.543,39	11.278.651,24	1.503.555,32	6.723.439,52	729.616,13	5.862.936,64
3.3.9.0.92.10	-	5.077.707,05	-	5.046.846,75	-	5.046.846,75
3.3.9.0.92.11	-	648.076,37	-	648.076,37	42.182,00	648.076,37
3.3.9.0.92.12	-	40.224,92	40.224,92	40.224,92	40.224,92	40.224,92
3.3.9.0.92.13	-	8.234.062,70	-	8.156.517,45	109.307,67	8.156.517,45
3.3.9.0.92.14	-	264.364,79	-	264.364,79	219.005,31	264.364,79
3.3.9.0.92.15	-	128.417,11	-	128.417,11	122.484,95	122.484,95
3.3.9.0.92.17	1.070.580,79	2.401.442,17	1.965.912,11	2.387.599,46	42.968,83	412.813,95
3.3.9.0.92.18	-	78.867,61	16.439,10	57.254,13	-	40.815,03

3.3.9.0.92.19	330.403,03	745.712,85	214.152,91	374.293,83	214.152,91	374.293,83
3.3.9.0.92.20	6.900,00	53.974,07	-	9.904,07	6.450,00	9.904,07
3.3.9.0.92.21	584.948,22	18.969.799,64	-	17.625.374,09	31.090,38	17.625.374,09
3.3.9.0.92.22	167,83	1.041.273,27	48.407,75	250.367,88	48.499,74	250.367,88
3.3.9.0.92.23	1.266.441,19	2.107.344,39	246.493,80	391.350,43	5.130,00	144.856,63
3.3.9.0.92.26	10.371,40	160.882,00	4.519,40	35.307,20	-	30.787,80
3.3.9.0.92.27	-	3.223,60	-	3.223,60	-	3.223,60
3.3.9.0.92.28	6.120,02	39.708,47	6.120,02	39.708,47	6.120,02	39.708,47
3.3.9.0.92.34	-	1.850,08	-	1.850,08	1.850,08	1.850,08
3.3.9.0.92.35	-	65.775,62	-	65.775,62	-	65.775,62
3.3.9.0.92.37	1.650,00	141.066,12	6.300,00	129.616,12	1.350,00	124.666,12
3.3.9.0.92.38	33.827,02	2.127.107,75	274.800,25	2.127.107,73	71.741,48	1.858.314,49
3.3.9.0.92.39	-	49.840,77	-	49.840,77	46.600,77	49.840,77
3.3.9.0.92.40	-	935.368,00	-	934.608,00	-	934.608,00
3.3.9.0.92.41	-	8.841,11	-	8.841,11	-	8.841,11
3.3.9.0.92.99	-	282.741,26	-	282.093,18	-	282.093,18
3.3.9.0.93.01	-	1.000.000,00	45.300,79	101.066,56	61.163,72	77.776,53
3.3.9.0.93.02	36.335,98	2.534.649,07	114.424,84	2.295.072,78	566.819,77	2.270.835,49
3.3.9.0.93.03	-	180.000,00	25.426,96	56.415,82	28.435,45	56.415,82
3.3.9.0.93.99	6.531,20	33.987,38	6.531,20	33.987,38	6.281,20	33.737,38
4.4.9.0.30.01	73.831,06	649.693,35	208.860,53	473.038,45	284.578,77	368.444,16
4.4.9.0.30.02	-	1.558.435,90	189.066,49	1.289.902,36	636.842,94	1.179.444,19
4.4.9.0.30.03	-	506.149,62	-	13.066,58	2,31	2,31
4.4.9.0.30.04	-	12.635,24	-	4.178,84	-	4.178,84
4.4.9.0.35.01	874.963,12	3.648.934,62	916.505,42	2.591.496,81	618.999,76	2.055.237,89
4.4.9.0.35.03	427.086,17	1.506.160,42	327.953,07	1.056.087,86	222.566,07	699.756,95
4.4.9.0.35.99	-	396.160,00	-	-	-	-
4.4.9.0.36.01	1.402.109,56	4.210.690,56	284.994,74	2.868.992,22	717.291,12	2.583.997,48
4.4.9.0.39.01	7.890,00	68.897,09	16.093,54	61.007,09	16.093,54	61.007,09
4.4.9.0.39.02	88.920,97	1.951.216,62	284.645,86	1.033.277,02	291.624,40	734.780,56
4.4.9.0.39.03	1.652.503,18	16.162.502,90	779.276,61	12.117.003,22	984.627,04	11.476.915,28
4.4.9.0.39.04	-	4.630,00	3.600,00	3.600,00	-	-
4.4.9.0.39.05	5.742,00	83.448,80	19.450,67	59.841,05	29.318,34	46.290,29
4.4.9.0.39.06	299.525,14	1.497.625,70	-	898.575,42	299.525,14	898.575,42
4.4.9.0.39.07	420.908,96	2.274.181,62	317.961,52	1.581.419,52	307.367,52	1.304.919,52
4.4.9.0.39.08	2.260,00	21.760,00	-	13.000,00	-	13.000,00
4.4.9.0.39.09	1.909.917,29	9.771.579,78	2.321.671,05	7.810.477,19	2.232.929,21	6.077.857,92
4.4.9.0.39.10	1.750.682,61	7.281.501,40	1.401.025,18	5.066.432,47	3.087.451,34	4.983.244,29
4.4.9.0.39.11	2.375.149,44	6.645.006,16	1.552.424,72	3.620.214,11	942.661,13	2.319.630,90
4.4.9.0.39.12	2.380,47	2.445,28	883,24	948,05	872,05	936,86
4.4.9.0.39.13	8.825,74	2.695.565,74	447.450,00	2.695.565,74	1.372.350,00	2.695.565,74
4.4.9.0.39.15	244.237,00	727.088,01	178.047,81	646.779,83	321.854,16	468.732,02
4.4.9.0.47.01	23.402,40	501.091,32	23.402,40	501.091,32	144.116,62	477.688,92
4.4.9.0.48.01	182.600,32	409.827,41	221.489,38	301.578,99	221.489,38	301.578,99
4.4.9.0.51.01	54.018.681,27	261.582.705,01	25.211.846,73	173.543.823,75	44.828.051,85	159.053.340,93
4.4.9.0.51.02	6.849.472,82	29.877.874,57	2.707.351,25	15.927.012,10	4.742.061,91	14.396.773,09
4.4.9.0.51.03	372.407,51	1.581.551,03	78.265,74	327.969,94	25.836,58	273.247,23
4.4.9.0.51.04	-	849.930,77	166.229,17	353.747,02	305.437,00	305.437,00
4.4.9.0.51.99	5.700,00	76.490,00	5.700,00	76.490,00	5.700,00	76.490,00
4.4.9.0.52.01	440.944,93	2.399.133,88	104.237,43	1.458.276,38	808.402,54	1.361.738,95
4.4.9.0.52.02	5.150,00	793.816,00	-	-	-	-
4.4.9.0.52.03	223.271,58	261.866,38	57.634,00	75.295,00	3.854,00	20.872,00
4.4.9.0.52.04	253,00	253,00	253,00	253,00	253,00	253,00
4.4.9.0.52.05	605.000,00	1.732.797,00	958.098,98	961.570,04	837.869,90	837.869,90
4.4.9.0.52.06	-	-	-	-	-	-
4.4.9.0.52.07	-	16.770,00	5.524,50	16.770,00	16.770,00	16.770,00
4.4.9.0.52.08	-	4.075.917,00	2.163.330,00	3.818.739,00	2.619.514,00	2.744.009,00
4.4.9.0.52.12	974.444,40	3.428.481,22	202.148,45	1.956.750,07	662.202,70	1.798.745,32
4.4.9.0.52.13	8.525,25	43.525,25	8.525,25	33.525,25	8.525,25	33.525,25
4.4.9.0.52.14	53.440,00	77.644,00	7.680,00	31.884,00	23.040,00	24.204,00
4.4.9.0.52.15	26.393,56	118.043,56	22.560,00	114.210,00	-	91.650,00
4.4.9.0.52.16	51.414,80	241.880,20	32.023,00	172.153,40	47.434,60	164.617,40
4.4.9.0.52.17	567.908,36	1.185.213,86	220.766,55	506.644,55	249.426,84	382.174,50
4.4.9.0.52.18	-	2.291,10	-	-	-	-
4.4.9.0.52.20	-	19.587,00	-	19.587,00	867,00	19.587,00
4.4.9.0.52.23	22.800,00	154.044,48	10.160,00	141.404,48	10.160,00	141.404,48
4.4.9.0.52.99	60.553,75	249.888,85	144.852,50	245.487,60	144.240,80	242.634,80
4.4.9.0.61.01	1.615.805,50	1.652.171,84	661.372,21	697.738,55	30.000,00	56.646,34
4.4.9.0.61.02	-	420.320,00	-	420.320,00	420.320,00	420.320,00
4.4.9.0.91.01	-	50.000,00	7.374,48	14.536,14	2.717,68	9.879,34
4.4.9.0.92.01	-	124.324,77	2.522,25	124.324,77	-	121.802,52

4.4.9.0.92.02	-	6.723,90	-	6.723,90	6.723,90	6.723,90
4.4.9.0.92.05	-	12.423,66	-	12.423,66	-	12.423,66
4.4.9.0.93.02	659.348,37	5.246.331,28	2.038.424,48	5.246.331,28	1.379.076,11	4.586.982,91
4.5.9.0.39.01	914.000,00	914.000,00	-	-	-	-
4.5.9.0.39.99	3.150,00	4.777,00	3.150,00	3.150,00	3.150,00	3.150,00
4.5.9.0.61.01	972.334,86	1.244.213,36	343.533,24	594.171,69	343.533,24	594.171,69
4.5.9.0.66.02	-	13.000.000,00	705.806,35	4.795.476,17	725.806,35	4.795.476,17
4.5.9.0.66.03	-	321.500,00	13.886,78	132.612,42	15.709,60	131.691,47
4.5.9.0.66.05	-	573.055,76	-	573.055,76	573.055,76	573.055,76
4.5.9.0.66.07	-	49.445,41	43.324,49	46.579,93	16.311,93	16.311,93
4.5.9.0.66.09	-	150.554,59	149.677,00	149.677,00	148.429,40	148.429,40
4.6.9.0.71.01	584.500,00	40.917.965,00	2.101.216,95	15.781.884,17	1.518.355,42	15.199.022,64
4.6.9.0.71.02	-	20.400.000,00	2.489.976,74	2.489.976,74	2.489.976,74	2.489.976,74
4.6.9.0.77.01	-	48.550.000,00	-	30.534.949,21	-	30.534.949,21
4.6.9.0.77.03	-	20.100.000,00	-	5.169.665,77	-	5.169.665,77
9.9.9.9.99.99	-	-	-	-	-	-
Total	**554.198.982,93**	**3.591.110.688,00**	**533.275.700,99**	**2.613.704.516,57**	**560.874.339,81**	**2.239.121.027,26**